

October 1, 2003

Approval Date

GLASGOW INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-K5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

- a. Glasgow High School - Permanent 9-12 Center (412)
b. Bunche Center Preschool, Alternative School, Adult Education, Resource Center
-Transitional Center

2. Middle

- a. Glasgow Middle School - Permanent 6- 8 Center (600)

3. Elementary

- a. E.B. Terry Elementary -Functional P- 5 Center (510)
b. Happy Valley Elementary - Permanent P- 5 Center (280)
c. South Green Elementary - Permanent P- 5 Center (450)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=**(student capacity)(implement est. pgms)(phase const)**

1. E. B. Terry Elementary School (Cap. 600)

Construct a New Elementary School in the vicinity of current school center.

1b. New construction=**(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)**

1. Construct – Does not include renovations.

1c. Major renovation = ed. fac.**(const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms)**

1. Glasgow High School

Major renovation and/or additions of existing facility to include lighting/exterior), canopies, doors/hardware, plumbing, bleachers, ceilings, electric, and ADA.

Additions: Media Center (1000 SwF.), administrative office to include guidance facilities, and renovate (4) Science Labs, (1) Home Ec. Area, and (1) industrial arts area (4589 SwF.).

2. Happy Valley Elementary School

Major renovation and/or additions of existing facility to include floors, ceilings, electric, lighting, ADA windows, doors/hardware, and kitchen equipment.

Additions: (1) administrative area for 6 Guidance, (2) waiting areas, record storage, (1) Phys. Ed. Facility (5500 SwF.), and kitchen (1,100 SwF.).

3. South Green Elementary School

Major renovation to gymnasium, HVAC, bleachers, lighting, plumbing, sprinkler system, and doors/hardware.

1d. KERA strands = new adds.**(presch.SBDM off&conf rm.fam/yth conf. area)**

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(student capacity)(implement est.pgms)(phase const)

1. NONE

2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)

1. NONE

2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)

1. NONE

2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

1. NONE

3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

1. NONE

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. Central Office

Construct a new central office to include a new auditorium (capacity 500), stage, dressing rooms, lobby/restroom facilities to be constructed on land currently owned by board.

2. School Bus Garage

Construct or acquire a 2 bays school bus garage.

5. DISCRETIONARY CONSTRUCTION PROJECTS – Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Heating, ventilating, air conditioning repairs/replacement/additions

2. Roof repairs and replacements

3. Parking lot repairs

4. Asbestos abatement

5. Plumbing repairs/replacements

6. Electrical repair/replacements

7. Lighting repairs/replacement/additions

8. ADA accessibility

9. Energy management/conservation measures

10. Drainage problems

11. Bleacher repair/replacement/addition

12. Small remodeling projects

13. Security systems

14. Technology wiring

15. Communication system repair/replacement

16. Canopies repair/replacement

17. Structural repairs

18. GMS Athletic Field